SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

For the fiscal year ended December 31, 2001

(In Thousands)

General Government:	General Fixed Assets Dec. 31, 2000		Additions		Deductions		General Fixed Assets Dec. 31, 2001	
	_\$	35,475	\$	657	\$	1,036	\$	35,096
Public Safety:								
Coordinator-Regulatory services		2,788		358		67		3,079
Fire		16,060		-		836		15,224
Police		21,990		430				22,420
Total public safety		40,838		788		903		40,723
Community Development:								
MCDA		174,319		30,079		25,110		179,288
Other		18,832		-		5		18,827
Total community development		193,151		30,079		25,115		198,115
Economic Development:								
Convention Center		212,140		8,661		54		220,747
Highways and streets-Public works		14,883	 _	858		476		15,265
Health and welfare	-	5,662		-				5,662
Total general fixed assets	\$	502,149	\$	41,043	_\$	27,584	\$	515,608